

**ROYSTON AREA COMMITTEE BUDGET 2016/17**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<b>DEVELOPMENT BUDGET BROUGHT FORWARD FROM 15/16</b>	£4,500	£4,500	£4,500	£0	£0					
<b>DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS &amp; WASTE BROUGHT FORWARD FROM 2015/16</b>	£200	£180	£0	£180	£20					
<b>DEVELOPMENT BUDGET 16/17</b>	£10,700	£4,555	£4,555	£0	£6,145					
<b>Total</b>	<b>£15,400</b>	<b>£9,235</b>	<b>£9,055</b>	<b>£180</b>	<b>£6,165</b>					

**DEVELOPMENT BUDGETS**

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Funds Brought Forward from 2015/16 - Leisure and Environmental Projects	£4,500		Royston & District Volunteer Centre	£1,200	02.03.16	£1,200	£0		
			Royston Community Association	£305	02.03.16	£305	£0		
			Corvus Cornix basketball	£200	01.06.16	£200	£0		
			Therfield Village Pre School	£300	01.06.16	£300	£0		
			Royston Arts Festival	£1,000	01.06.16	£1,000	£0		
			Rotary Club of Royston	£1,000	01.06.16	£1,000	£0		
			Royston Town Twinning	£250	01.06.16	£250	£0		
			Royston Choral Society	£245	14.09.16	£245	£0		
<b>Total</b>	<b>£4,500</b>			<b>£4,500</b>		<b>£ 4,500</b>	<b>£0</b>	<b>£0</b>	

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**DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE**

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Funds Brought Forward from 2015/16									
Environmental, Highways & Waste Issues	£200		Dog Waste Bins	£180	15.01.14	£0	£180		
<b>Total</b>	<b>£200</b>			<b>£180</b>		<b>£ -</b>	<b>£180</b>	<b>£20</b>	

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**DEVELOPMENT BUDGETS**

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 16/17	£10,700		Royston Volunteer Centre	£1,500	01.06.16	£1,500	£0		
			Royston Community Transport	£1,300	01.06.16	£1,300	£0		
			North Herts Citizens Advice	£1,500	01.06.16	£1,500	£0		
			Royston Choral Society	£255	14.09.16	£255	£0		
	<b>Total</b>	<b>£10,700</b>		<b>£4,555</b>		<b>£4,555</b>	<b>£0</b>	<b>£6,145</b>	

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